



CUSTOMER NOTICE

July 22, 2019

Dear Valued Customer:

On March 4, 2016, Ave Maria Utility Company, LLLP (“Utility”) filed an application with the Collier County Board of County Commissioners and the Collier County Water and Wastewater Authority (the “CCWWA” or “Authority”) for increased water and wastewater rates for its customers in Collier County based on a historical test year ending December 31, 2014.

The Authority thereafter approved a phased annual revenue increase for five years, based upon a combination of three factors: (1) a 5% annual increase; (2) a percentage increase based upon federal inflation indexes; and (3) 25% of the cost of preparing and going through the rate case process for the first four yearly phases. In the 5th fixed year of the phased increase, only the first two factors would be added.

The first phase of those rate and charges was effective for all service rendered on or after April 9, 2017. The second phase was effective for all service rendered on or after July 20, 2018. This serves as notice of the third phase of those rates and charges effective for all service after the date of this notice. You can review a schedule of the present and new phase 3 rates at the utility offices or on the utility website at: www.AMUC.com. The adjusted rates should be reflected on your next 2019 bill.

Should you have any questions, please contact your local utility office. Be sure to have your account number handy for quick reference. Customers may also direct inquiries to the GMD P&R Department of Operations and Regulatory Management, 2800 N. Horseshoe Dr., Naples, Florida 34104 at (239) 252-2302.

**Ave Maria Utility Company, LLLP
2019 Index and Phased Rate Increase
Year Ended December 31, 2018**

Ave Maria Utility Company, LLLP
2019 Index and Phased Rate Increase
For the Year Ended December 31, 2018

Line No.	Water	Sewer
1		
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Ave Maria Utility Company, LLLP
Schedule of Annualized Revenue
For the Year Ended December 31, 2018

Line No.	Present Rates	No. of Bills/ Gallons (000)	Annualized
1	<u>Water</u>		
2	<u>Residential & General Service</u>		
3	Base Facility Charges:		
4	\$ 33.84	22,704	\$ 768,303
5	84.58	84	7,105
6	169.14	204	34,505
7	270.65	252	68,204
8	507.44	132	66,982
9	845.73	12	10,149
10	Total Base Facility Charges		<u>955,247</u>
11	Gallonage Charges:		
12	Residential		
13	2.39	62,161	148,566
14	3.61	10,582	38,201
15	4.79	1,551	7,432
16	7.17	1,035	7,422
17	General Services		
18	2.68	53,351	142,980
19	5.09	1,956	9,958
20	Total Gallonage Charges		<u>354,558</u>
21	Total Annualized Water Revenue		<u>\$ 1,309,806</u>
22	Approved Phased II 5% Increase (Line 21 x 5%)		<u>\$ 65,490</u>
23	<u>Sewer</u>		
24	<u>Residential & General Service</u>		
25	Base Facility Charges:		
26	\$ 40.75	22,476	\$ 915,897
27	101.85	60	6,111
28	203.72	180	36,670
29	325.93	204	66,490
30	611.15	132	80,672
31	1,018.57	12	12,223
32	3.98	125,733	<u>500,416</u>
33	Total Residential and General Service		<u>1,618,478</u>
34	<u>Reclaimed Water Service</u>		
35	Base Facility Charges		
36	3,669.35	12	44,032
37	5,867.59	24	140,822
38	0.46	175,723	<u>80,833</u>
39	Total Reclaimed Water		<u>265,687</u>
40	Total Annualized Sewer Revenue		<u>\$ 1,884,165</u>
41	Approved Phased II 5% Increase (Line 39 x 5%)		<u>\$ 94,208</u>

Ave Maria Utility Company, LLLP
Schedule of Present and Proposed Rates
For the Year Ended December 31, 2018

Line No.		Monthly Rates		
		Present Rates (1)	Index Increase (2)	Proposed Rates
1	<u>Water (6.29%) Increase</u>			
2	<u>Residential & General Service</u>			
3	Base Facility Charges:			
4	5/8 x 3/4"	\$ 33.84	\$ 2.13	\$ 35.97
5	1"	84.58	5.32	89.90
6	1 1/2"	169.14	10.64	179.78
7	2"	270.65	17.02	287.67
8	3"	507.44	31.92	539.36
9	4"	845.73	53.20	898.93
10	6"	1,691.47	106.39	1,797.86
11	8"	2,706.37	170.23	2,876.60
12	Gallonage Charges:			
13	Residential			
14	Up to 5,000 gallons	\$ 2.39	\$ 0.15	\$ 2.54
15	5,001-10,000 gallons	3.61	0.23	3.84
16	10,001-15,000 gallons	4.79	0.30	5.09
17	Over 15,000 gallons	7.17	0.45	7.62
18	General Services			
19	Gallonage charge per 1,000 gallons	\$ 2.68	\$ 0.17	\$ 2.85
20	Gallonage charge per 1,000 gallons Construction Use	5.09	0.32	5.41
21	<u>Wastewater (6.03%) Increase</u>			
22	<u>Residential & General Service</u>			
23	Base Facility Charges:			
24	5/8 x 3/4"	\$ 40.75	\$ 2.46	\$ 43.21
25	1"	101.85	6.14	107.99
26	1 1/2"	203.72	12.28	216.00
27	2"	325.93	19.65	345.58
28	3"	611.15	36.85	648.00
29	4"	1,018.57	61.42	1,079.99
30	6"	2,037.13	122.84	2,159.97
31	8"	3,259.41	196.54	3,455.95
32	Gallonage Charge per 1,000 gallons	\$ 3.98	\$ 0.24	\$ 4.22
33	<u>Reclaimed Water (6.03%) Increase</u>			
34	Base Facility Charges			
35	6"	\$ 3,669.35	\$ 221.26	\$ 3,890.61
36	8"	5,867.59	353.82	6,221.41
37	Gallonage Charge per 1,000 gallons	\$ 0.46	\$ 0.03	\$ 0.49
38	Notes: (1) Present Rates are net of the regulatory assessment fee, which will be calculated and shown as a separate			
39	line item on the customers' monthly bill			
40	(2) The adjustment to the base and volume charge is calculated by multiplying the current charges			
41	by the indexed percentage increase in revenue (Schedule No.1, line 10)			